

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000484) ESSA - Title X - Homeless Child and Adults
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 589,638	\$ 1,244,342	\$ 1,244,342	\$ 1,244,342
FTE	0.85	0.79	0.79	0.79
Disposition of Resources				
Personal Services-Salaries	\$ 103,290	\$ 96,348	\$ 96,348	\$ 96,348
Personal Travel In State	415	1,070	1,070	1,070
Personal Travel Out of State	0	5,350	5,350	5,350
Office Supplies	0	535	535	535
Professional & Scientific Supplies	0	107	107	107
Printing & Binding	0	107	107	107
Professional & Scientific Services	0	151,636	151,716	151,716
Reimbursement to Other Agencies	94	80	0	0
IT Outside Services	8,500	18,000	18,000	18,000
Gov Fund Type Transfers - Other A	0	25,985	25,985	25,985
IT Equipment	0	1,605	1,605	1,605
State Aid	477,339	943,519	943,519	943,519
Total Disposition of Resources	\$ 589,638	\$ 1,244,342	\$ 1,244,342	\$ 1,244,342